

# Competing Priorities



Adding a 6<sup>th</sup> CVN homeport:  
up to \$1 billion

Unfunded Navy Requirements:  
\$523 million

Unfunded Marine Corps Requirements: \$351 million

Unfunded Air Force Requirements: \$548 million

Unfunded Army Requirements: \$359 million

FY11 AIR FORCE UNFUNDED PRIORITY 1 (continued)

Priority	Service Core Function	Requirement	FY11 Amount (\$M)
1	Logistics	Weapon System Sustainment	337.2
2	Logistics	Theater Posture	70.0
3	Space Superiority & Global ISR	DCOS Integrated CS PED System	55.0
4	Glob Mob, SOF, Pers Rec, & Building Partnerships/ C2 & Cyber	Battlefield Airman Equipment/JTAC Modeling & Simulation	28.0
5	Logistics	Vehicle & Support Equip Procurement	57.1
TOTAL			548.0

Unclassified

## FY 11 Unfunded Programs List

Title (Program/Issue)	FY11	Justification
Aviation Spares	\$423M	Aviation spares support 100 T/M/S and 3,700 individual Fleet aircraft. Aircraft spares and repair parts demand experienced 40% requirements increase largely due to V-22, EA-18G, F/A-18E/F, and E-2C/D optempo increase.
Ship Depot Maintenance	\$ 35M	Funds 9 deferred surface ship non-docking availabilities. Current CENTCOM demand required deferral of scheduled maintenance.
Aviation Depot Maintenance	\$ 74M	Funds 21 deferred airframes / 342 deferred engines. CENTCOM OPTEMPO increased from approximately 188% of T&R matrix in FY09 to 205% of T&R Matrix in FY10. Increased engine wear necessitates additional depot repair inductions.
<b>Total Unfunded List</b>	<b>\$532M</b>	

Draft / Pre-Decisional Working Plans

FY11 UPL

	(\$M)
Grand Total	\$351
CH-53 Reliability Improvements	\$34
Warfighter Equipment	\$168
KC-130J Procurement (APN)	79
UC-35ER Procurement (APN)	56
UC-12W Procurement (APN)	33
Readiness	\$131
M88A2 Improved Recovery Vehicle (PMC)	55
Mine Roller System (PMC)	38
Assault Breacher Vehicle (PMC)	33
Family of Field Medical Equipment (PMC)	5
Modernization	\$18
Child Development Center, 29 Palms CA (MCN)	18